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Thomas M. Oliverio, Mayor
Allen E. Bayer, Council President
Andrew J. Mathew III, Council Vice-President
Donald C. Pepe, Borough Manager

Press Release

December 30, 2019

The Council of the Borough of Zelienople has adopted the 2020 Operating Budget and Capital Improvements Plan. The budget breaks down in six (6) funds as follows:

General Fund	\$ 3,046,334
Fire Fund	\$ 59,605
Library Fund	\$ 29,803
Water Fund	\$ 2,171,722
Electric Fund	\$ 5,510,599
Highway Aid Fund	\$ 225,000
Total	\$11,043,063

The adopted budget shows a slight increase of approximately 1.23% from the 2019 Budget.

It is important to note that Borough has once again held the line on taxes with no tax increase for 2020.

Tax rate for General purposes	1.81 mills
Tax rate for Recreation purposes	1.00 mills
Tax rate for Fire Department purposes	2.00 mills
Tax rate for Library purposes	<u>1.00 mills</u>
Total	5.81 mills

In addition, this budget does not include a rate increase for the electric utility. Through frugal spending and prudent contractual obligations, we were able to plan for electric services with no cost increases to the customer in 2020.

This budget includes the maintenance of all borough services and provides for equipment, necessary projects and innovative local government activities to serve the residents and businesses of Zelienople Borough.

Please direct your questions to Donald Pepe, Borough Manager at (724) 452-6610 Ext. 223 or at dpepe@zelieboro.org.